

Foster School Department

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 4,195,510
Total District Enrollment*:	289
Total District Per Pupil:	\$ 14,517
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,127,050
In-District Enrollment:	285
In-District Per Pupil:	\$ 14,481
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,127,050
In-District Enrollment:	285
Adj. District Per Pupil:	\$ 14,481
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 4,195,510	\$ 3,949,043	\$ 0	\$ 0	\$ 0	\$ 0	\$ 246,467
% of Total Expenditures:	100.00%	94.13%	0.00%	0.00%	0.00%	0.00%	5.87%
Enrollment:	289	285	0	0	0	0	4
% of Total Enrollment:	100.00%	98.62%					1.38%
Instruction							
Expenditures:	\$ 2,220,733	2,220,733	0	0	0	0	0
% of Total Expenditures:	52.93%	52.93%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 458,182	450,787	0	0	0	0	7,395
% of Total Expenditures:	10.92%	10.74%	0.00%	0.00%	0.00%	0.00%	0.18%
Operations							
Expenditures:	\$ 1,150,569	1,114,933	0	0	0	0	35,637
% of Total Expenditures:	27.42%	26.57%	0.00%	0.00%	0.00%	0.00%	0.85%
Other Commitments							
Expenditures:	\$ 68,460	0	0	0	0	0	68,460
% of Total Expenditures:	1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%
Leadership							
Expenditures:	\$ 297,566	162,589	0	0	0	0	134,976
% of Total Expenditures:	7.09%	3.88%	0.00%	0.00%	0.00%	0.00%	3.22%